

TABLE 20 2005-2006

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$14,727,774	\$550,417	\$534,270	\$3,332,912	\$179,444	\$500,817	\$149,852	\$50,690	\$20,026,176
CLINTON	\$2,214,475	\$71,421	\$286,438	\$568,024	\$17,184	\$44,785	\$48,489	\$5,150	\$3,255,966
OAK RIDGE	\$13,829,076	\$476,692	\$1,040,595	\$3,257,742	\$42,883	\$525,988	\$312,861	\$19,880	\$19,505,717
BEDFORD COUNTY	\$14,732,775	\$367,334	\$1,024,747	\$3,415,839	\$92,087	\$1,432,091	\$456,393	\$69,878	\$21,591,144
BENTON COUNTY	\$5,528,230	\$142,527	\$360,012	\$1,731,487	\$56,150	\$321,157	\$140,500	\$25,499	\$8,305,562
BLED SOE COUNTY	\$3,640,365	\$75,770	\$344,159	\$837,209	\$2,184	\$171,295	\$126,920	\$0	\$5,197,902
BLOUNT COUNTY	\$23,599,248	\$660,439	\$2,677,506	\$8,406,522	\$190,157	\$402,774	\$488,083	\$261,977	\$36,686,706
ALCOA	\$4,246,096	\$147,020	\$387,831	\$1,457,103	\$2,900	\$292,646	\$149,993	\$121,256	\$6,804,845
MARYVILLE	\$12,972,450	\$310,940	\$1,430,658	\$4,667,664	\$224,861	\$331,799	\$316,560	\$60,762	\$20,315,694
BRADLEY COUNTY	\$20,479,710	\$532,423	\$1,186,285	\$5,679,577	\$117,059	\$672,327	\$607,471	\$64,391	\$29,339,243
CLEVELAND	\$10,915,634	\$293,782	\$1,294,556	\$3,060,858	\$325,071	\$1,319,088	\$231,869	\$51,493	\$17,492,351
CAMPBELL COUNTY	\$12,089,929	\$353,210	\$1,006,942	\$3,907,567	\$0	\$554,320	\$349,942	\$1,483	\$18,263,393
CANNON COUNTY	\$4,642,384	\$87,707	\$210,667	\$1,063,631	\$1,701	\$350,312	\$172,940	\$150	\$6,529,492
CARROLL COUNTY	\$1,907	\$0	\$0	\$250	\$0	\$0	\$0	\$4,733	\$6,890
*HOLLOW ROCK-BR	\$1,539,721	\$72,100	\$67,012	\$324,566	\$37,359	\$162,436	\$46,558	\$1,526	\$2,251,278
*HUNTINGDON	\$2,717,560	\$103,112	\$174,376	\$543,536	\$43,836	\$161,959	\$73,445	\$4,542	\$3,822,366
*MCKENZIE	\$2,903,186	\$87,944	\$64,058	\$634,748	\$18,475	\$144,998	\$68,652	\$30,961	\$3,953,022
*S. CARROLL	\$807,012	\$24,200	\$43,064	\$144,496	\$17,149	\$28,652	\$25,623	\$51	\$1,090,247
*W. CARROLL	\$2,417,796	\$96,500	\$112,280	\$478,348	\$1,455	\$133,114	\$62,733	\$10,073	\$3,312,299
CARTER COUNTY	\$12,466,210	\$401,236	\$696,945	\$4,245,534	\$26,592	\$541,751	\$374,386	\$32,775	\$18,785,429
ELIZABETHTON	\$4,893,794	\$266,075	\$436,384	\$1,566,001	\$5,371	\$247,747	\$176,883	\$12,471	\$7,604,726
CHEATHAM COUNTY	\$13,793,726	\$249,089	\$1,162,004	\$4,345,709	\$167,140	\$525,977	\$449,999	\$84,210	\$20,777,854
CHESTER COUNTY	\$4,829,482	\$113,364	\$312,574	\$1,180,141	\$32,134	\$231,255	\$144,768	\$836	\$6,844,554
CLAIBORNE COUNTY	\$10,372,822	\$274,690	\$892,674	\$3,132,846	\$5,100	\$294,078	\$361,371	\$28,400	\$15,361,981
CLAY COUNTY	\$2,713,899	\$82,388	\$231,448	\$551,847	\$45,197	\$177,543	\$110,000	\$5,074	\$3,917,396
COCKE COUNTY	\$9,952,855	\$246,337	\$601,546	\$2,963,023	\$21,080	\$649,837	\$291,605	\$26,685	\$14,752,968
NEWPORT	\$1,912,701	\$77,347	\$147,215	\$547,946	\$31,466	\$140,248	\$52,235	\$0	\$2,909,158
COFFEE COUNTY	\$9,086,951	\$208,211	\$407,908	\$2,595,556	\$69,049	\$289,992	\$222,780	\$69,113	\$12,949,560
MANCHESTER	\$2,922,937	\$93,620	\$377,499	\$949,596	\$71,353	\$122,518	\$86,411	\$301	\$4,624,235
TULLAHOMA	\$8,956,073	\$255,190	\$889,066	\$2,812,013	\$0	\$949,165	\$268,133	\$95,097	\$14,224,737
CROCKETT COUNTY	\$3,178,520	\$74,000	\$215,464	\$713,957	\$41,986	\$241,861	\$99,415	\$239	\$4,565,442
ALAMO	\$1,011,834	\$28,464	\$127,614	\$231,510	\$75,343	\$24,188	\$28,532	\$6,877	\$1,534,362
BELLS	\$1,042,476	\$33,757	\$91,360	\$262,155	\$7,564	\$75,425	\$20,935	\$18,523	\$1,552,195
CUMBERLAND COUNTY	\$13,446,631	\$353,845	\$1,585,387	\$5,269,221	\$319,635	\$828,805	\$375,000	\$37,080	\$22,215,604
DAVIDSON COUNTY	\$184,695,496	\$3,687,603	\$9,288,158	\$62,086,944	\$1,417,774	\$9,873,256	\$4,622,350	\$1,111,670	\$276,783,250
DECATUR COUNTY	\$3,588,437	\$137,106	\$107,461	\$742,234	\$28,215	\$222,111	\$99,412	\$24,939	\$4,949,915
DEKALB COUNTY	\$5,372,465	\$112,353	\$299,616	\$1,436,517	\$7,691	\$165,972	\$154,860	\$31,155	\$7,580,629
DICKSON COUNTY	\$16,613,264	\$381,268	\$872,279	\$4,852,521	\$397,366	\$297,801	\$516,552	\$82,823	\$24,013,874
DYER COUNTY	\$6,748,936	\$196,884	\$623,929	\$1,919,357	\$97,612	\$466,003	\$263,679	\$14,722	\$10,331,122
DYERSBURG	\$8,263,415	\$287,673	\$589,797	\$2,482,172	\$387,302	\$363,042	\$178,756	\$39,824	\$12,591,981
FAYETTE COUNTY	\$8,081,873	\$107,012	\$666,065	\$1,771,653	\$203,027	\$1,389,883	\$192,194	\$100,238	\$12,511,945
FENTRESS COUNTY	\$5,617,497	\$158,000	\$418,221	\$1,593,262	\$72,810	\$268,023	\$187,726	\$14,076	\$8,329,615
FRANKLIN COUNTY	\$11,833,727	\$360,716	\$894,321	\$3,273,715	\$486,832	\$653,120	\$215,355	\$14,759	\$17,732,545
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$2,971,896	\$202,902	\$228,863	\$714,443	\$43,249	\$205,816	\$69,841	\$28,221	\$4,465,231
*MILAN	\$4,188,773	\$157,158	\$275,291	\$952,413	\$42,810	\$369,911	\$95,572	\$36,051	\$6,117,979
*TRENTON	\$2,996,044	\$108,085	\$216,003	\$678,225	\$55,847	\$150,343	\$72,911	\$19,478	\$4,296,936
*BRADFORD	\$1,278,013	\$65,501	\$44,092	\$304,975	\$21,188	\$127,636	\$45,706	\$3,719	\$1,890,830
*GIBSON CO. SPEC.	\$5,387,328	\$96,361	\$328,289	\$1,232,644	\$22,339	\$169,957	\$167,414	\$59,210	\$7,463,542
GILES COUNTY	\$9,260,992	\$220,842	\$479,213	\$2,955,448	\$49,367	\$380,993	\$249,205	\$17,636	\$13,613,696
GRAINGER COUNTY	\$6,943,980	\$180,746	\$852,911	\$1,981,489	\$640	\$353,299	\$205,340	\$52,961	\$10,571,366
GREENE COUNTY	\$14,462,897	\$299,026	\$697,510	\$3,963,872	\$20,846	\$666,830	\$349,200	\$111,405	\$20,571,586
GREENEVILLE	\$6,923,952	\$320,134	\$737,834	\$2,027,065	\$117,343	\$486,110	\$165,576	\$42,149	\$10,820,163
GRUNDY COUNTY	\$4,849,770	\$113,245	\$328,067	\$1,015,044	\$5,233	\$157,025	\$233,918	\$0	\$6,702,302
HAMBLÉN COUNTY	\$19,815,723	\$487,300	\$1,825,741	\$6,472,541	\$153,674	\$800,050	\$529,587	\$240,847	\$30,325,463

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HAMILTON COUNTY	\$98,837,667	\$2,432,998	\$5,777,376	\$32,240,625	\$1,398,236	\$5,431,134	\$2,125,172	\$203,487	\$148,446,695
HANCOCK COUNTY	\$2,365,339	\$111,600	\$70,571	\$432,017	\$0	\$71,995	\$71,075	\$0	\$3,122,597
HARDEMAN COUNTY	\$10,502,138	\$252,582	\$600,483	\$3,168,579	\$109,748	\$511,198	\$192,327	\$34,642	\$15,371,697
HARDIN COUNTY	\$8,601,461	\$290,122	\$501,481	\$2,801,994	\$42,655	\$480,022	\$257,092	\$744	\$12,975,571
HAWKINS COUNTY	\$16,444,557	\$346,033	\$1,264,612	\$4,691,225	\$56,738	\$595,687	\$436,551	\$215,517	\$24,050,920
ROGERSVILLE	\$1,659,938	\$65,800	\$128,306	\$409,600	\$22,203	\$40,950	\$59,325	\$3,284	\$2,389,406
HAYWOOD COUNTY	\$7,960,887	\$173,565	\$862,943	\$2,097,896	\$315,127	\$257,759	\$227,191	\$120,029	\$12,015,397
HENDERSON COUNTY	\$6,931,564	\$183,011	\$750,732	\$1,605,691	\$40,425	\$381,944	\$65,101	\$88,275	\$10,046,743
LEXINGTON	\$2,221,177	\$71,592	\$343,759	\$606,255	\$55,139	\$58,929	\$51,766	\$9,313	\$3,417,930
HENRY COUNTY	\$6,635,507	\$185,200	\$458,828	\$1,775,342	\$31,877	\$430,767	\$160,119	\$61,277	\$9,738,917
*PARIS	\$3,613,736	\$141,765	\$484,649	\$861,846	\$101,182	\$712,075	\$111,777	\$10,887	\$6,037,917
HICKMAN COUNTY	\$7,210,194	\$261,923	\$706,329	\$2,310,491	\$75,449	\$1,213,483	\$204,837	\$62,024	\$12,044,730
HOUSTON COUNTY	\$2,830,758	\$101,383	\$224,595	\$579,485	\$24,159	\$146,870	\$75,145	\$2,411	\$3,984,806
HUMPHREYS COUNTY	\$6,710,511	\$309,091	\$613,447	\$1,852,234	\$14,224	\$135,071	\$180,000	\$126,031	\$9,940,609
JACKSON COUNTY	\$3,482,280	\$90,746	\$214,072	\$685,389	\$14,131	\$226,337	\$209,995	\$0	\$4,922,950
JEFFERSON COUNTY	\$15,280,359	\$438,110	\$1,022,207	\$5,055,516	\$161,243	\$812,917	\$424,584	\$93,404	\$23,288,340
JOHNSON COUNTY	\$4,603,972	\$163,663	\$488,217	\$1,319,793	\$99,221	\$306,956	\$120,988	\$3,398	\$7,106,208
KNOX COUNTY	\$123,446,278	\$2,889,551	\$7,539,551	\$27,558,851	\$2,051,688	\$3,821,454	\$3,644,492	\$495,518	\$171,447,383
LAKE COUNTY	\$2,280,906	\$82,075	\$177,795	\$626,869	\$28,353	\$330,268	\$0	\$2,125	\$3,528,391
LAUDERDALE COUNTY	\$9,577,158	\$274,787	\$788,573	\$3,046,791	\$212,362	\$361,838	\$130,466	\$159,808	\$14,551,783
LAWRENCE COUNTY	\$14,346,551	\$332,074	\$1,008,577	\$4,318,784	\$25,297	\$406,095	\$371,906	\$1,249	\$20,810,533
LEWIS COUNTY	\$4,002,561	\$106,000	\$141,488	\$843,969	\$514	\$157,011	\$93,330	\$1,041	\$5,345,914
LINCOLN COUNTY	\$8,301,069	\$246,800	\$456,939	\$1,885,189	\$24,653	\$227,830	\$251,207	\$2,097	\$11,395,784
FAYETTEVILLE	\$2,382,018	\$83,242	\$202,299	\$652,267	\$4,156	\$101,905	\$59,427	\$16,027	\$3,501,341
LOUDON COUNTY	\$10,915,612	\$301,275	\$1,021,629	\$3,529,953	\$96,462	\$638,229	\$300,943	\$27,142	\$16,831,245
LENOIR CITY	\$4,540,866	\$120,612	\$424,502	\$1,213,292	\$42,432	\$296,540	\$136,175	\$8,738	\$6,783,157
MCMINN COUNTY	\$11,712,796	\$286,418	\$463,968	\$3,260,069	\$1,079	\$393,431	\$355,796	\$35,000	\$16,508,557
ATHENS	\$4,595,002	\$140,675	\$330,491	\$1,299,413	\$14,904	\$335,107	\$111,335	\$12,253	\$6,839,180
ETOWAH	\$864,026	\$27,000	\$60,266	\$279,611	\$13,685	\$45,907	\$24,000	\$1,327,985	\$1,327,985
MCNAIRY COUNTY	\$9,750,105	\$497,278	\$464,955	\$2,447,662	\$300	\$525,286	\$208,654	\$29,696	\$13,923,936
MACON COUNTY	\$7,204,541	\$150,550	\$653,249	\$1,701,152	\$82,593	\$387,942	\$206,831	\$13,037	\$10,399,895
MADISON COUNTY	\$35,551,019	\$832,791	\$2,341,132	\$8,883,556	\$762,500	\$3,551,516	\$60,059	\$61,038	\$52,043,611
MARION COUNTY	\$8,064,706	\$249,105	\$509,971	\$2,342,939	\$75,504	\$360,276	\$283,544	\$2,550	\$11,888,595
*RICHARD CITY	\$908,726	\$19,000	\$55,601	\$154,708	\$12,906	\$30,637	\$8,861	\$541	\$1,190,980
MARSHALL COUNTY	\$10,191,481	\$251,120	\$826,400	\$3,225,022	\$79,872	\$281,870	\$211,204	\$11,910	\$15,078,879
MAURY COUNTY	\$27,008,727	\$593,236	\$1,393,920	\$7,986,289	\$2,578	\$822,720	\$414,277	\$127,879	\$38,349,626
MEIGS COUNTY	\$4,067,807	\$106,197	\$348,325	\$1,188,800	\$11,368	\$293,817	\$121,893	\$35,201	\$6,173,408
MONROE COUNTY	\$10,330,020	\$289,315	\$1,036,886	\$3,767,093	\$12,773	\$402,499	\$140,600	\$54,107	\$16,033,293
SWEETWATER	\$3,269,117	\$91,900	\$217,828	\$1,007,222	\$0	\$127,362	\$94,622	\$12,794	\$4,820,845
MONTGOMERY COUNTY	\$55,145,873	\$786,069	\$2,072,713	\$14,668,661	\$1,609,021	\$1,191,560	\$2,209,541	\$142,562	\$77,826,000
MOORE COUNTY	\$2,100,964	\$64,271	\$131,720	\$617,464	\$4,873	\$86,616	\$82,216	\$3,897	\$3,092,021
MORGAN COUNTY	\$7,372,239	\$265,501	\$348,252	\$1,932,141	\$0	\$262,028	\$172,583	\$132,533	\$10,485,277
OBION COUNTY	\$8,261,738	\$205,598	\$398,636	\$2,118,512	\$43,990	\$537,843	\$296,491	\$977	\$11,863,785
UNION CITY	\$3,427,773	\$143,300	\$250,133	\$1,108,111	\$80,438	\$303,082	\$73,428	\$35,311	\$5,421,576
OVERTON COUNTY	\$7,059,071	\$184,025	\$440,903	\$1,650,576	\$44,944	\$236,130	\$162,742	\$49,028	\$9,827,419
PERRY COUNTY	\$2,411,329	\$60,656	\$89,124	\$512,376	\$3,992	\$38,932	\$60,343	\$9,082	\$3,185,834
PICKETT COUNTY	\$1,828,351	\$66,418	\$76,039	\$363,437	\$13,055	\$74,512	\$41,248	\$0	\$2,463,060
POLK COUNTY	\$5,637,402	\$101,978	\$415,295	\$1,685,585	\$10,978	\$88,398	\$58,334	\$350,124	\$8,337,116
PUTNAM COUNTY	\$19,998,410	\$518,882	\$1,260,350	\$6,933,519	\$15,962	\$821,428	\$876,911	\$7,131	\$30,432,593
RHEA COUNTY	\$8,073,100	\$179,493	\$613,308	\$2,391,962	\$23,235	\$292,294	\$317,069	\$15,794	\$11,906,255
DAYTON	\$1,844,822	\$34,000	\$125,992	\$593,151	\$16,932	\$79,061	\$45,431	\$4,165	\$2,743,554
ROANE COUNTY	\$16,090,060	\$462,817	\$978,681	\$5,414,904	\$155,624	\$496,624	\$520,000	\$0	\$24,118,710
ROBERTSON COUNTY	\$20,632,035	\$441,615	\$1,365,430	\$8,177,627	\$169,048	\$527,869	\$719,744	\$150,764	\$32,184,132

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RUTHERFORD COUNTY	\$66,922,433	\$926,193	\$3,559,696	\$20,223,648	\$1,254,723	\$3,529,693	\$4,006,632	\$233,675	\$100,656,693
MURFREESBORO	\$17,182,665	\$330,660	\$2,037,159	\$5,046,009	\$21,629	\$1,803,265	\$1,057,734	\$135,858	\$27,614,979
SCOTT COUNTY	\$6,000,945	\$166,882	\$513,763	\$1,613,960	\$0	\$505,572	\$145,052	\$24,591	\$8,970,765
*ONEIDA	\$3,026,855	\$69,318	\$298,486	\$809,235	\$54,014	\$157,140	\$83,449	\$9,843	\$4,508,340
SEQUATCHIE COUNTY	\$3,973,377	\$100,975	\$302,468	\$1,052,554	\$15,482	\$294,289	\$131,874	\$4,968	\$5,875,987
SEVIER COUNTY	\$31,147,107	\$631,202	\$2,653,149	\$8,635,398	\$365,597	\$1,800,964	\$914,268	\$163,281	\$46,310,966
SHELBY COUNTY	\$114,200,968	\$1,860,498	\$5,597,002	\$24,333,102	\$439,423	\$5,871,772	\$1,868,982	\$204,716	\$154,376,463
MEMPHIS	\$283,340,664	\$5,364,914	\$28,984,804	\$91,960,202	\$9,342,148	\$22,292,818	\$7,735,530	\$785,115	\$449,806,195
SMITH COUNTY	\$6,492,004	\$137,063	\$271,222	\$1,788,307	\$13,484	\$355,789	\$244,350	\$15,599	\$9,317,818
STEWART COUNTY	\$4,115,964	\$149,204	\$373,327	\$1,147,229	\$12,524	\$132,972	\$145,790	\$5,054	\$6,082,064
SULLIVAN COUNTY	\$26,245,815	\$731,325	\$3,542,587	\$9,099,010	\$671,067	\$916,603	\$934,919	\$249,476	\$42,390,802
BRISTOL	\$10,211,533	\$279,530	\$559,428	\$2,538,034	\$137,599	\$263,149	\$237,808	\$31,880	\$14,258,961
KINGSPORT	\$18,321,937	\$538,690	\$1,420,051	\$5,053,220	\$161,147	\$980,022	\$458,073	\$0	\$26,933,140
SUMNER COUNTY	\$52,005,338	\$974,137	\$2,486,651	\$16,007,047	\$194,489	\$837,877	\$882,051	\$376,707	\$73,764,297
TIPTON COUNTY	\$23,017,184	\$402,095	\$1,210,303	\$6,317,558	\$258,906	\$1,321,698	\$853,950	\$158,426	\$33,540,120
TROUSDALE COUNTY	\$2,575,377	\$79,551	\$142,939	\$539,904	\$9,686	\$153,954	\$109,211	\$589	\$3,611,211
UNICOI COUNTY	\$4,866,525	\$183,709	\$405,322	\$1,516,231	\$2,175	\$181,272	\$168,512	\$34,004	\$7,357,750
UNION COUNTY	\$6,954,011	\$173,188	\$642,847	\$1,441,585	\$477	\$264,340	\$202,965	\$0	\$9,679,413
VAN BUREN COUNTY	\$1,847,445	\$36,736	\$119,834	\$366,905	\$16,840	\$98,868	\$50,486	\$6,993	\$2,544,107
WARREN COUNTY	\$12,558,909	\$359,518	\$852,289	\$2,592,807	\$419,271	\$990,948	\$998,252	\$76,831	\$18,848,825
WASHINGTON COUNTY	\$18,000,009	\$481,315	\$1,624,710	\$5,961,889	\$2,759,055	\$661,013	\$452,914	\$579,537	\$30,520,442
JOHNSON CITY	\$18,380,902	\$461,875	\$636,058	\$5,299,404	\$274,053	\$1,420,571	\$455,712	\$15,198	\$26,943,773
WAYNE COUNTY	\$6,392,889	\$188,875	\$398,983	\$1,382,960	\$4,448	\$480,496	\$127,985	\$7,285	\$8,983,921
WEAKLEY COUNTY	\$9,654,408	\$389,271	\$702,154	\$2,327,799	\$38,999	\$757,481	\$310,242	\$72,314	\$14,252,668
WHITE COUNTY	\$8,134,364	\$243,320	\$796,818	\$2,005,229	\$6,507	\$598,557	\$219,882	\$44,332	\$12,049,009
WILLIAMSON COUNTY	\$58,036,760	\$912,116	\$2,639,537	\$18,845,248	\$445,554	\$2,542,758	\$2,101,353	\$662,447	\$86,185,773
*FRANKLIN	\$12,162,840	\$365,254	\$1,102,999	\$3,505,571	\$189,933	\$455,164	\$229,857	\$117,222	\$18,128,840
WILSON COUNTY	\$25,670,587	\$526,872	\$1,524,960	\$6,960,843	\$663,719	\$517,058	\$1,014,681	\$84,517	\$36,963,237
*LEBANON	\$7,575,416	\$156,332	\$738,566	\$1,628,225	\$10,406	\$262,477	\$280,356	\$38,205	\$10,689,983
GRAND TOTAL	\$2,122,582,252	\$49,216,492	\$149,875,845	\$619,216,286	\$32,002,335	\$111,656,720	\$59,768,109	\$10,446,054	\$3,154,764,092

*SPECIAL SCHOOL DISTRICT